

Lakewood & South Tacoma Access Improvements Projects

System Expansion Committee

03/10/22



Why we are here

- Provide an update on the South Tacoma and Lakewood Access Improvements Projects
- Authorize the chief executive officer to execute a contract modification with David Evans and Associates Inc. (M2022-19).

Project Overview

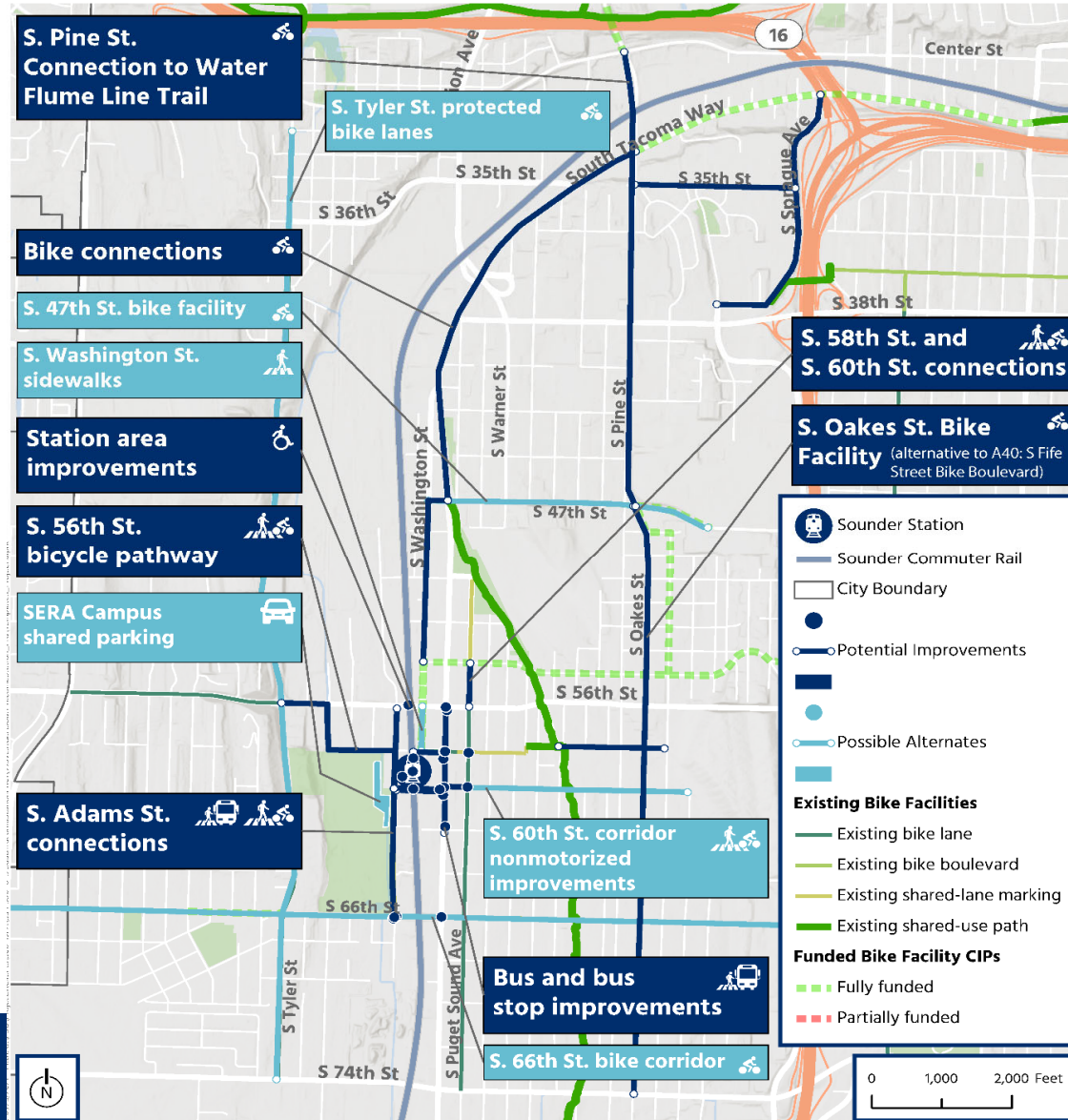
- **Proposed improvements:** walking, biking, rolling, bus and/or surface parking
- **Project goals:** Equity, affordability, access, environment, partnership & passenger experience
- **Target schedule:** 2030
- **Affordable Schedule:** 2032
- **Financial Plan (2019\$):**
 - South Tacoma \$45M
 - Lakewood \$43M



South Tacoma

Potential Improvements & Possible Alternates

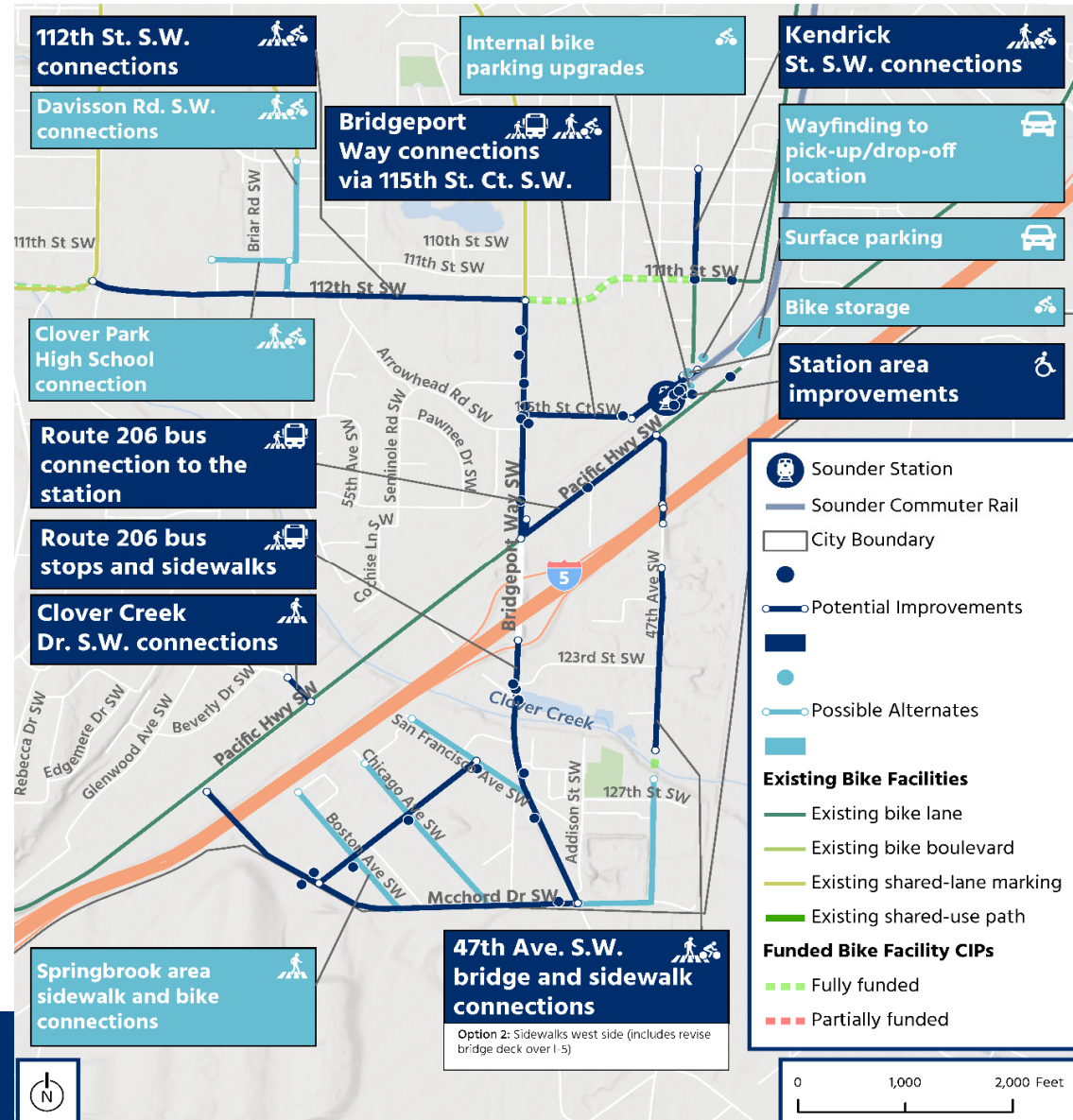
- **At Station:** curb ramps & sidewalk improvements, wayfinding, PA system and expanded tactile pavers
- **Potential Improvements:** ~8 miles of bicycle facilities & sidewalks
- **Possible alternates:** Additional non-motorized improvements & surface parking option



Lakewood

Potential Improvements & Possible Alternates

- **At Station:** curb ramps & sidewalk improvements, wayfinding, PA system, expanded tactile pavers
- **Potential Improvements:** ~5 miles of bicycle facilities and sidewalks
- **Possible alternates:** Additional non-motorized improvements & surface parking option



Project Timeline

- The current cost estimate for the South Tacoma Access Improvements Project is \$45 million in 2019\$, and the estimate for the Lakewood Access Improvements Project is \$43 million in 2019\$.
- These projects are affordable within the Agency's Financial Plan by 2032.
- Staff are managing the project towards the target service date of 2030.
- This action is consistent with the schedule and financial plan adopted by the Board in Resolution No. R2021-05, and does not impact the affordability of any other system expansion project.

Today's Action

Approve Motion No. M2022-19:

- Authorize the chief executive officer to execute contract modification with David Evans and Associates Inc.
- To conduct Conceptual Engineering and Environmental for the Lakewood Station Access Improvements Project and the South Tacoma Access Improvements Project
- In the amount of \$4,759,995 which includes a 10 percent contingency, for a new total authorized contract amount not to exceed \$9,389,853

David Evans & Associates contract amendment

Conceptual Engineering &
Environmental

- Administration
- Environmental Review
- Stakeholder Involvement
- Conceptual Engineering and Design



Thank you.



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